

DATA INPUT PAGE FOR PERFORMANCE DASHBOARD

Local Unit Name: VILLAGE OF COLUMBIAVILLE

Local Unit Code: 44-3030

We suggest you "Hide" this tab before publishing the Excel file to your web site.

<u>Metric</u>	<u>2012</u>	<u>2013</u>	<u>Comments</u>
Population	787	789	
Annual General Fund expenditures per capita			Alternatively, you might consider using All Governmental funds' spending per capita; however, you will need to change the title in cell A11.
General Fund Expenditures	179,908	167,279	
Expenditures per capita	229	212	
Fund Balance as % of annual General Fund expenditures			
Fund Balance	39,885	58,212	
Fund Balance as % of Annual GF Expenditures	22.2%	34.8%	
Unfunded pension & OPEB liability, as a % of annual General Fund revenue			Information for this section should be in the footnote disclosures of your annual financial statement; it also can be obtained from your actuarial valuation.
Pension funding:			
Actuarial value of assets	299,967	321,289	
Actuarial accrued liability	372,023	404,641	
Overfunded (Unfunded)	(72,056)	(83,352)	
OPEB funding:			The Village of Columbiaville has no unfunded OPEB.
Actuarial value of assets	-	-	
Actuarial accrued liability	-	-	
Overfunded (Unfunded)	-	-	
Combined overfunding (underfunding)	(72,056)	(83,352)	
General Fund revenue	168,505	197,392	
Unfunded OPEB liability as a % of annual GF reve	43%	42%	
Debt burden per capita			
Total direct debt, from the FS:			
Bonds, notes & contracts payable	1,266,000	1,196,000	
Capital leases			
Total direct debt	1,266,000	1,196,000	
Debt burden per capita	1,609	1,516	

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<u>Metric</u>	<u>2012</u>	<u>2013</u>	<u>Comments</u>
Percentage of road funding provided by the General Fund			
Road expenditures:			
Major streets fund	45,907	47,237	
Local streets fund	93,369	25,471	
Municipal streets fund	-	-	
Total road expenditures	139,276	72,708	
Transfers from the General Fund into:			
Major streets fund	-	-	
Local streets fund	-	-	
Municipal streets fund	-	-	
Total General Fund funding	-	-	
Ratio of road funding to total GF expenditures	0.0%	0.0%	
Ratio of pensioners to employees			
Number of retirees participating in the Defined Benefit pension systems	2	1	
Number of current active employees	4	4	
Ratio	0.50	0.25	
Number of services delivered via cooperative venture			
List the individual services delivered via cooperative venture: (place an "X" in each year the services were delivered cooperatively)			
Library	x	x	
Dispatch	x	x	
Building inspections	x	x	
Recreation	x	x	
Finance dept. consolidation			
Assessing	x	x	
Fire	x	x	
Police	x	x	
Other:			
Totals	7	7	

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Metric	2012	2013	Comments
Economic Strength			
% of community with access to high speed broadband			% with access (not how many residents are actively utilizing the service).
Number of homes	322	322	
Number of homes with access to highspeed internet	322	322	
% of homes with access to highspeed internet	100.0%	100.0%	
% of community age 25+ with Bachelor's degree or higher			Alternative: % of High school graduates going to college (data point is available from the local school district); however, you must change the title name in A70.
Population aged 25 and over	unknown	unknown	
Number with Bachelor's degree or higher	unknown	unknown	
% of community age 25+ with bachelor's degree or higher	#VALUE!	#VALUE!	
Average age of critical infrastructure (years)			Buildings need not be reported.
Water lines			
Historical cost	1,089,467	1,089,466	
Accumulated depreciation	544,996	544,996	
Average depreciable life (in years)	50	50	
Average age	25	25	
<i>component of the weighted average</i>	5.87	5.87	
Sewer lines			
Historical cost	3,553,190	3,553,190	
Accumulated depreciation	1,404,413	1,404,413	
Average depreciable life (in years)	50	50	
Average age	20	20	
<i>component of the weighted average</i>	15.13	15.13	
Roads			
Historical cost	-	-	
Accumulated depreciation	-	-	
Average depreciable life (in years)	-	-	
Average age			
<i>component of the weighted average</i>			

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<u>Metric</u>	<u>2012</u>	<u>2013</u>	<u>Comments</u>
Storm drains			
Historical cost	-	-	
Accumulated depreciation	-	-	
Average depreciable life (in years)	-	-	
Average age			
<i>component of the weighted average</i>			
Enter Your Own Critical Infrastructure			
Historical cost	-	-	
Accumulated depreciation	-	-	
Average depreciable life (in years)	-	-	
Average age			
<i>component of the weighted average</i>			
Enter Your Own Critical Infrastructure			
Historical cost	-	-	
Accumulated depreciation	-	-	
Average depreciable life (in years)	-	-	
Average age			
<i>component of the weighted average</i>			
Weighted average:			
Total cost of critical infrastructure	4,642,657	4,642,656	
Average age of critical infrastructure	21.0	21.0	
Public Safety			
Violent crimes per thousand			Report consistent with the Michigan Incident Crime Reporting guidelines.
Violent crimes	-	-	
Violent crimes per thousand	-	-	
Property crimes per thousand			Report consistent with the Michigan Incident Crime Reporting guidelines.
Property crimes	8	9	
Property crimes per thousand	10	11	
Traffic injuries or fatalities			The UD-10 does not distinguish between serious injury and minor injury.
Traffic incidents from the UD-10	2	1	

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<u>Metric</u>	<u>2012</u>	<u>2013</u>	<u>Comments</u>
Quality of Life			
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets			Utilize the most recent audited Act 51 reports as the source data.
Miles of sidewalks and non-motorized paths/trails	13	13	
Total miles of local/major roads & streets	2	2	
	6.500	6.500	
Percent of General Fund expenditures committed to arts, culture and recreation			
Arts, recreation & culture expenditures	2,086		Utilize the most recent audited financial statements as the source data.
	1.2%	0.0%	
Acres of parks per thousand residents			
Acres of parks	23	23	Report the number of acres of total parkland, developed and undeveloped.
	29.22	29.15	
Percent of community being provided with curbside recycling			
Population where curbside recycling is offered	789	789	% with access to curbside recycling (not necessarily actively participating).
	100%	100%	

Communities may report other measures for each category that are unique or important to their community.

All reported data may be footnoted to explain the reported scores.

Data should be updated at least annually, but communities are encouraged to update the dashboards more frequently.